

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	592,123*					592,123	ADA Restrooms
DEFP Sub-Total	592,123					592,123	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation					2,631,000*	2,631,000	HVAC Improvements
Renovation					1,193,000*	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,924,000	3,924,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART		66,000				66,000	Wireless Network Upgrade
SMART		22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		193,000				193,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000	296,000				346,000	

School Total	642,123	296,000	0	0	3,924,000	4,862,123	
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*Project Scope Included:
 Year 1 total scope \$592,123
 Year 5 total scope \$3,824,000
 Total value of scope \$4,416,123

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
HVAC	432,000					432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
DEFP Sub-Total	432,000					432,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security					999,000*	999,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					130,000*	130,000	Media Center improvements
Renovation					1,021,000*	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					2,250,000	2,250,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			65,000			65,000	Additional computers to close computer gap
SMART			22,000			22,000	CAT 6 Data port Upgrade
SMART			45,000			45,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			249,000			249,000	

School Total	432,000	0	249,000	0	2,250,000	2,931,000
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*Project Scope Included:
 Year 5 total scope \$2,150,000
 Total value of scope \$2,150,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation					278,000 *	278,000	HVAC Improvements
Renovation					3,276,000 *	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,654,000	3,654,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			116,000			116,000	Wireless Network Upgrade
SMART			155,000			155,000	Additional computers to close computer gap
SMART			21,000			21,000	CAT 6 Data port Upgrade
Complete Sub-Total			392,000			392,000	

School Total	0	0	392,000	0	3,654,000	4,046,000
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*Project Scope Included:
 Year 5 total scope \$3,554,000
 Total value of scope \$3,554,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.